

2024 Year in Review & Funding Update



Wood Library

Your Community Library Update

Jenny Goodemote, Executive Director
Rachel Brill, Children's Services Librarian
Katie Smith, Teen Services Librarian
Alexis Lawrence, Adult Services Librarian



Library Stats 2024

- Library visitors - 83,994
- Reference questions - 3,003
- Cardholders - 11,693
- Physical checkouts - 169,681
- Wifi sessions - 9,288
- # of library programs - 1,032
- # of program attendees - 26,302
- Digital downloads - 59,517
- Computer sessions - 8,626
- Community groups using the library meeting rooms - 1,012
- # hours library is open to public - 3,393



Essential Services

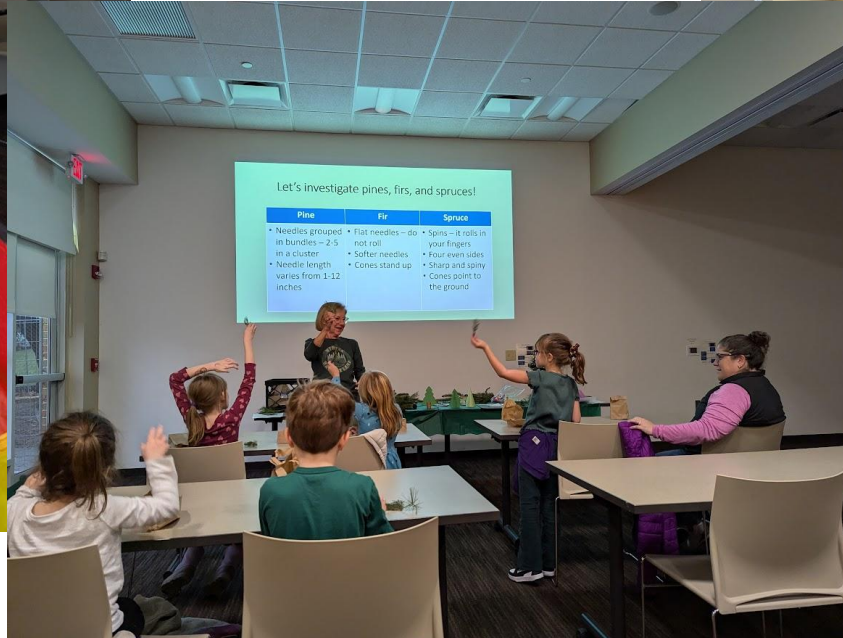


- Specialized Kits
- Notary Public Appointments (85)
- Community Resource
- Books By Mail
- Very Important Places Passes (VIP)
- 3D Printer
- AARP Tax Appointments (500)
- New Spaces
- Upcoming Projects
- Human Connections

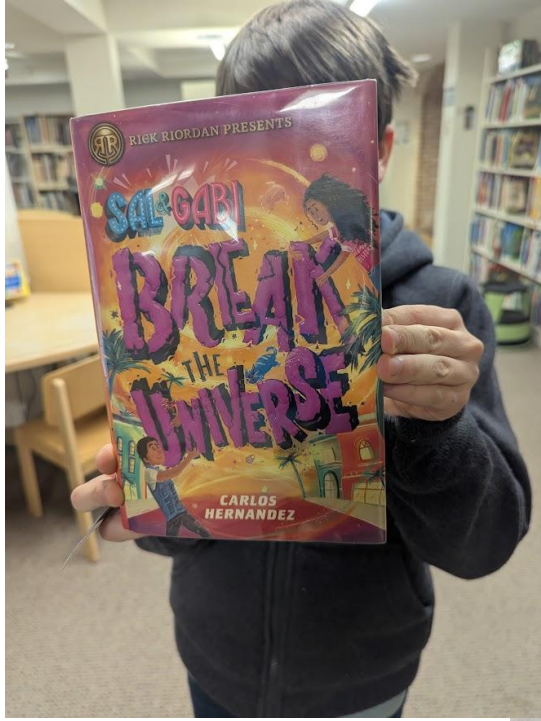
Children's Program Highlights



Learning at the Library



What's New in Children?



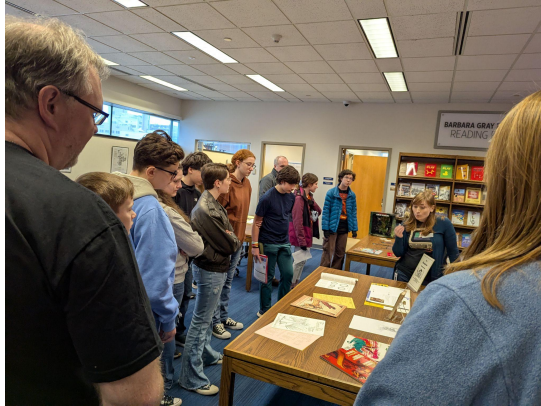
Teen Program Highlights



Teen programs



Teen programs



Teen Scene updates



NOW AVAILABLE
Sensory Kits

What's available?

- Visual timer
- Ear defender headphones
- Fidgets
- Blackout tent
- Sensory panels (8)
- Wiggle cushions
- Portable study carrel

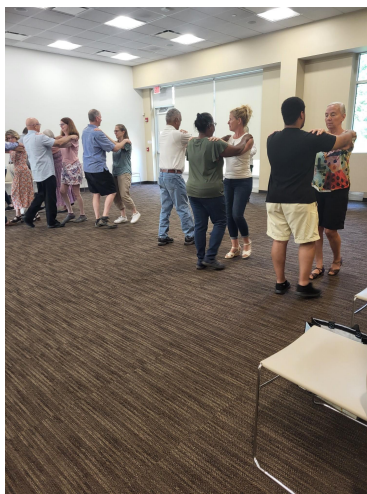
Sign out items at the first or second floor desks!



Adult Program Highlights



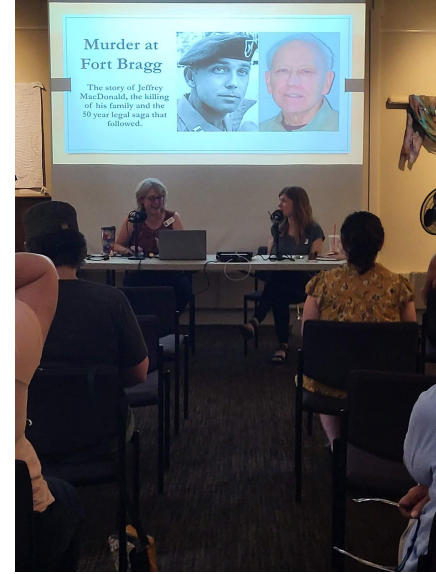
Wellness and Craft Programs



Made possible by funds from Auburn Public Theater Regrants



Adult programs

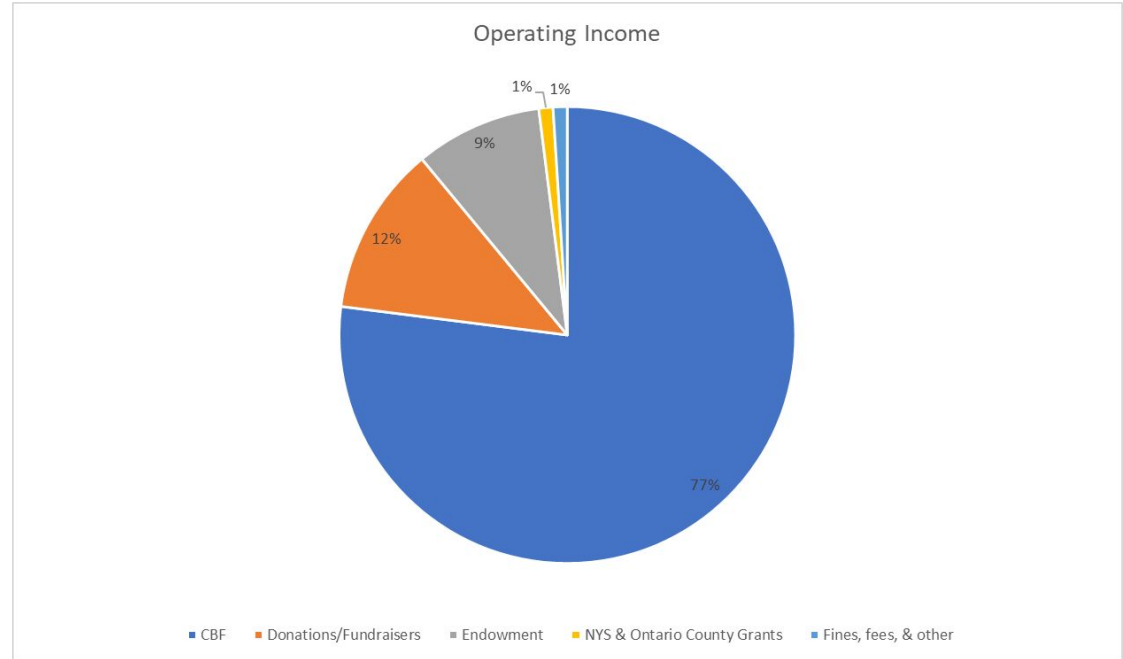


2022-2026 Strategic Plan

- Library Employee Relations: Investing in our strongest asset
 - Training, competitive pay & benefits, mental health, staff goals
- Library Services: Improving community access and participation
 - Outreach, programs, website
- Library Facility: Improving collections and evaluating space
 - Physical plant, collections
- Library Staff Development: Strengthening leadership development
 - Trustees, volunteers, Executive Director
- Sustainability: Focusing socially, financially, and economically on a sustainable future
 - Capital Campaign, Green Team, Legacy Society

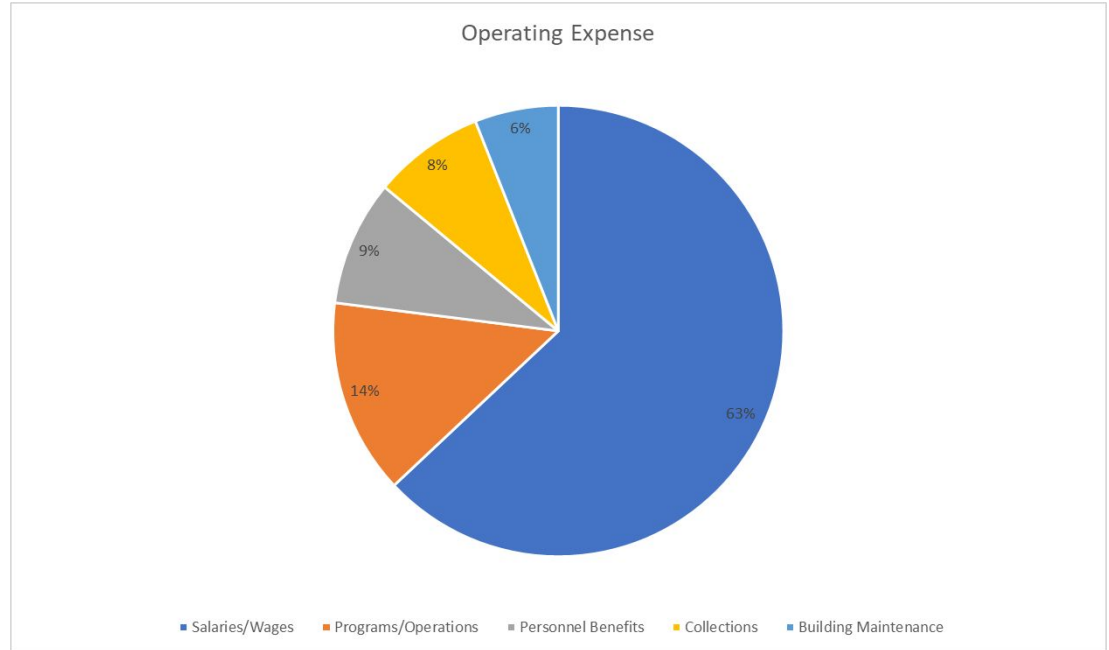
Budgeted Income

- Funding comes from
 - Community-Based Funding
 - Endowment Income
 - Donations/Fundraisers
 - NYS Aid/County Grants
 - Fines, fees, other



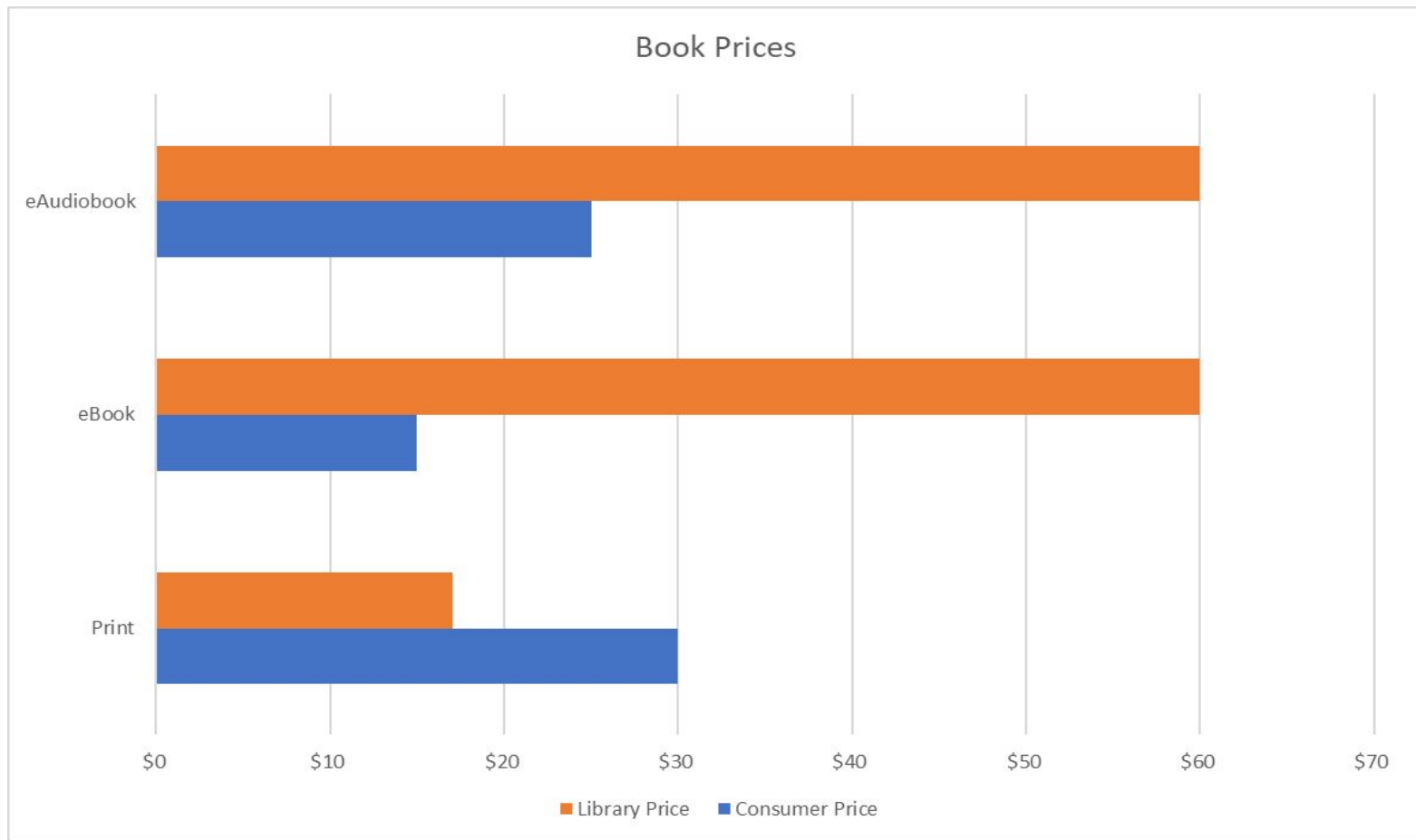
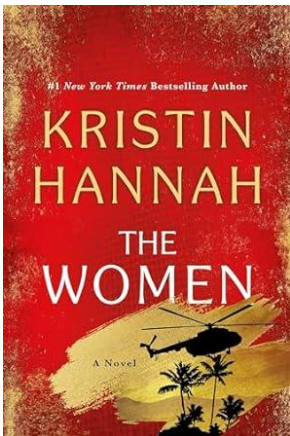
Budgeted Expenses

- Expense lines include
 - Salaries & Wages
 - Programs & Operations
 - Personnel Benefits
 - Collections
 - Building Maintenance



Wood Library Funding Update

- 2025 budget = \$1,302,449
- 2026 budget = \$1,343,837
 - Increased costs due to
 - Cost of living and minimum wage increases
 - Investment in digital content
 - Responding to technology demands



Community-Based Funding 2025

- Voter-approved levy is \$1,007,564
- Asking for a \$20,000 increase for a total of \$1,027,564 in community-based funding
- Library will fundraise an additional \$316,221 to balance budget
- If approved:
 - Library property tax rate is projected to be 28 cents/per \$1000 of assessed property value
 - \$0.83 total annual increase for \$150,000 home
 - \$1.24 total annual increase for \$225,000 home
 - \$1.66 total annual increase for \$300,000 home
 - Levy will apply to the 2026 budget
 - 76% of 2026 budget

Where and when do I vote?

- Open to all registered voters in the Canandaigua City School District
- Tuesday, May 20
- 7am-9pm
- Canandaigua Primary School or Cheshire Fire Hall
- Proposition #5

Future Projects



Questions?

Contact

- Executive Director Jenny Goodemote at jgoodemote@owwl.org
- Board President Steve Gleason at swrightgleason@gmail.com