

FY2025 Adopted Budget

Budget totals

Income

4200 Direct Public Support	
4290 Community-based Funding	1,007,564.00
Total 4200 Direct Public Support	1,007,564.00
4201 Investment Income	
4550 CMA Interest	45.00
4551 CMA Flourish Interest	25,000.00
Total 4201 Investment Income	25,045.00
4202 Contributions	
4505 Annual Fund Drive	100,000.00
4560 Memorial Income	5,500.00
Total 4202 Contributions	105,500.00
4203 Grants	
4575 Grants	8,000.00
4710 Local Library Services Aid	8,293.00
Total 4203 Grants	16,293.00
4325 Support from Endow to Operating	86,947.93
Total 4325 Support from Endow to Operating	86,947.93
4500 Other	
4510 Book Sale	14,000.00
4515 Fund Raisers	30,000.00
4520 Copier Charges	4,000.00
4530 Fines & Other Charges	3,000.00
4570 Printer Charges	5,000.00
4578 Office for Aging Contract	5,100.00
Total 4500 Other	61,100.00
Total Income	1,302,449.93
Expense	
5300 Materials	
5310 Adult	
Audiobooks	2,355.00
Books	28,000.00
DVD's/Videos	3,600.00
Periodicals	6,000.00
Total 5310 Adult	39,955.00
5330 Young Adult	
Audiobooks	400.00
Books	7,654.00
Other	200.00
Video Games	988.27
Total 5330 Young Adult	9,242.27

5350 Children	
Books	10,135.00
DVD's/Videos	928.48
Music	524.00
Periodicals	200.00
Total 5350 Children	11,787.48
5360 Processing	4,500.00
6675 Online Services - OWWL2GO	19,002.00
6676 Online Services - Hoopla	18,000.00
Total 5330 Materials	102,486.75
6000 Personnel Exp	
6100 Salary & Wages	
6110 Librarians	283,662.34
6120 Part-Time Clerks	274,312.35
6121 Full-Time Clerks	168,099.40
6130 Administrative Support	56,602.00
6131 Maintenance Payroll	36,493.60
Total 6100 Salary & Wages	819,169.69
6150 Benefits	
6155 Retirement	14,000.00
6160 Training	5,000.00
6163 EAP	740.00
6165 Health Insurance	16,772.00
6170 Short-Term DBL/PFL Insurance	5,000.00
6172 Long-Term Disability Insurance	1,500.00
6174 Group Life Insurance	950.00
6175 Worker's Compensation	7,000.00
6176 Other Benefits	3,000.00
6190 Social Security & Medicare	62,666.48
Total 6150 Benefits	116,628.48
Total 6000 Personnel Exp	935,798.17
6600 Operations	
6606 SafeSave/First Giving Bank Fees	800.00
6607 Square Bank Fees	400.00
6610 Office & Library Supplies	18,000.00
6611 PPE Supplies	150.00
6615 Postage	3,000.00
6618 Community Outreach	3,594.00
6620 Public Technology Maint	17,931.22
6625 Administrative Tech Maint	16,588.00
6628 Furn & Equip Purchases	14,000.00
6630 Fees & Dues	15,738.44
6632 Professional Services	18,225.00

6640 Annual Fund Drive	6,500.00
6645 Fund Raisers	7,500.00
6646 Fundraising Software	3,500.00
6648 Legacy Society	2,000.00
6670 Telephone	6,500.00
6672 Internet	912.00
6674 Online Services - OWWL	21,373.00
6680 Travel	300.00
6692 Office for Aging Contract Exp	5,100.00
Total 6600 Operations	162,111.66
6655 Programs	
Adult Programs	5,900.00
Children's Programs	4,000.00
Other Programs	4,000.00
Young Adult Programs	7,000.00
Total 6655 Programs	20,900.00
6700 Other Maintenance & Building	
6660 Building & Cyber Insurance	20,000.00
6710 Capital Improvements	5,000.00
6720 Building Maintenance	33,563.35
6725 Mowing/Snow Plowing	6,500.00
6730 Custodial Supplies	3,000.00
6740 Electricity	6,200.00
6750 Natural Gas	4,840.00
6760 Water	2,050.00
Total 6700 Other Maintenance & Building	81,153.35
Total Expense	1,302,449.93

Adopted by the Wood Library Board of Trustees [11/18/2024](#)