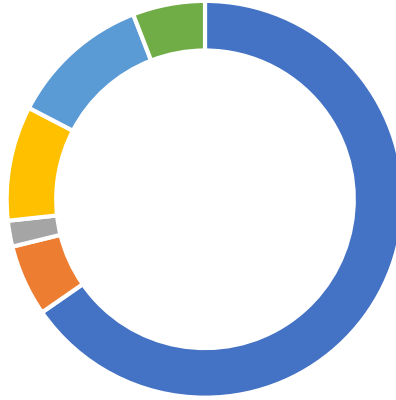


2020 Contingency Budget EXPENSES = \$886,317



- Salaries and wages = \$579,143
- Collections = \$51,568
- Online services = \$18,718
- Personnel benefits = \$82,819
- Programs and operations = \$101,816
- Building and maintenance = \$52,253