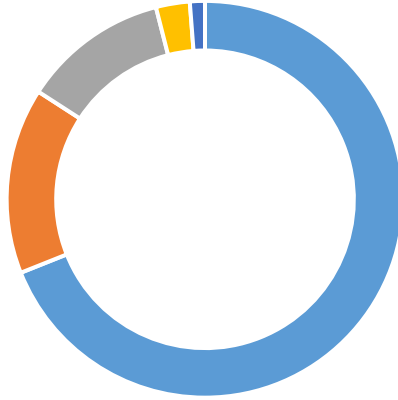


FY2020 Budgeted Income = \$1,015,457



- Community-based funding = \$700,268
- Donations and fundraising = \$154,000
- Endowment = \$120,744
- Fines, fees, other = \$28,000
- NYS and Ontario County grants = \$12,445
- Municipal contracts = 0