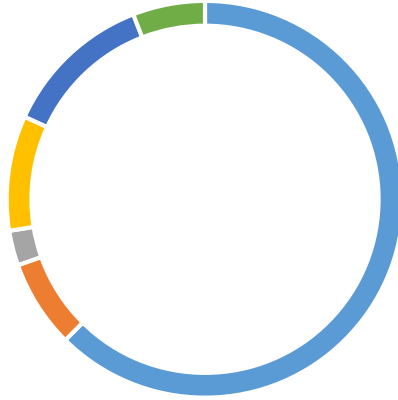


FY2020 Budgeted Expenses = \$1,015,457



- Salaries and wages = \$634,000
- Collections = \$72,838
- Online collections = \$28,928
- Personnel benefits = \$95,201
- Programs and operations = \$124,690
- Building and maintenance = \$59,800